

Government of the People's Republic of Bangladesh
Ministry of Home Affairs
Public Security Division
Admin-2 Branch
Annual Procurement Plan for FY 2022-2023

Package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code For Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1.	Computer and Office Equipment Related Supporting Materials/Installation/Supply, Maintenance	NOS	List-1 Enclosed	OTM/RFQM/ Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	45 Lac	Planned Dates for OTM		07 Aug' 2022	20 Aug' 2022	26 Aug' 2022	31 Aug' 2022	05 Sept' 2022	02 Oct' 2022	--	--	28 Days
								Planned Days for OTM		--	14 Days	07 Days	06 Days	06 Days	28 Days	60 Days		
								Actual Dates for OTM		--	--	--	--	--	--	--		
								Planned Dates for RFQ		01 Jan' 2023	10 Jan' 2023	10 Jan' 2023	16 Jan' 2023	19 Jan' 2023	--	--	--	21 Days
								Planned Days for RFQ		--	10 Days	00 Days	07 Days	04 Days	--	21 Days		
								Actual Dates for RFQ		--	--	--	--	--	--	--		
GD2.	Repair/Maintenance of Computer, Photocopier Machine and Printer	NOS	As per requirement	Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	22 Lac											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD3.	Toner of Printer, Photocopier and other Computer Equipment/ Hardware Spare parts	NOs	List-2 Enclosed	OTM/RFQM/Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	65 Lac	Planned Dates for OTM		01 Aug' 2022	14 Aug' 2022	21 Aug' 2022	28 Aug' 2022	31 Aug' 2022	27 Sep' 2022	--	28 Days
								Planned Days for OTM		--	14 Days	08 Days	07 Days	06 Days	28 Days	63 Days	
								Actual Dates for OTM		--	--	--	--	--	--	--	
								Planned Dates for RFQ		05 Feb' 2023	14 Feb' 2023	14 Feb' 2023	20 Feb' 2023	23 Feb' 2023	--	--	21Days
								Planned Days for RFQ		--	10 Days	00 Days	07 Days	04 Days	--	21 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD4.	Other Manuhiri items	NOS	List-4 Enclosed	OTM/RFQM/ Direct*1	Do	GOB	50 Lac	Planned Dates for OTM		14 Aug' 2022	28 Aug' 2022	04 Sept' 2022	11 Sept' 2022	15 Sept' 2022	12 Oct' 2022	--	28 Days
								Planned Days for OTM		--	14 Days	07 Days	07 Days	04 Days	28 Days	60 Days	
								Actual Dates for OTM		--	--	--	--	--	--	--	
								Planned Dates for RFQ		31 Jan' 2023	09 Feb' 2023	09 Feb' 2023	16 Feb' 2023	21 Feb' 2023	--	--	22 Days
								Planned Days for RFQ		--	10 Days	00 Days	07 Days	05 Days	--	22 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD5.	Usable Goods	NOS	List-5 Enclosed	OTM/RFQM/ Direct*1	Do	GOB	40 Lac	Planned Dates for OTM		22 Aug' 2022	04 Sep' 2022	12 Sep' 2022	19 Sep' 2022	22 Sep' 2022	19 Oct' 2022	--	28 Days
								Planned Days for OTM		--	14 Days	07 Days	07 Days	03 Days	28 Days	60 Days	
								Actual Dates for OTM		--	--	--	--	--	--	--	
								Planned Dates for RFQ		01 Nov' 2022	10 Nov' 2022	10 Nov' 2022	17 Nov' 2022	23 Nov' 2022	--	--	22 Days
								Planned Days for RFQ		--	10 Days	00 Days	07 Days	05 Days	--	22 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD6.	Furniture	NOS	List-6 Enclosed	OTM/RFQM/ Direct	Do	GOB	1 crore	Planned Dates for OTM		01 Sep' 2022	13 Sep' 2022	21 Sep' 2022	28 Sep' 2022	03 Oct' 2022	30 Oct' 2022	--	28 Days
								Planned Days for OTM		--	14 Days	08 Days	07 Days	05 Days	28 Days	62 Days	
								Actual Dates for OTM		--	--	--	--	--	--	--	
								Planned Dates for RFQ		06 Nov' 2022	15 Nov' 2022	15 Nov' 2022	21 Nov' 2022	24 Nov' 2022	--	--	22 Days
								Planned Days for RFQ		--	10 Days	00 Days	06 Days	03 Days	--	19 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	
								Planned Days for RFQ		05 Mar' 2023	14 Ma' 2023	14 Mar' 2023	20 Mar' 2023	23 Mar' 2023	--	--	
								Actual Dates for RFQ		--	10 Days	00 Days	06 Days	03 Days	--	19 Days	19 Days
								Planned Days for RFQ		--	--	--	--	--	--	--	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD7.	Electric Equipment Related Supporting Materials/Installation/Supply & Maintenance	NOS	List-7 Enclosed	OTM/RFQM/Direct	Do	GOB	20 Lac	Planned Dates for RFQ		04 Dec 2022	13 Dec 2022	13 Dec 2022	19 Dec 2022	22 Dec 2022	--		
								Planned Days for RFQ		--	10 Days	00 Days	06 Days	03 Days	--	19 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	
GD8.	Furniture Repair/Maintenance	NOS	As Per Requirement	Direct Method	Do	GOB	10 Lac										
GD9.	Other Machinery and Equipment Repair/Maintenance	NOS	As Per Requirement	RFQM/Direct Method	Do	GOB	5 Crore										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD10.	Liveries	NOS	As Per Requirement	RFQ/Direct	Do	GOB	4 Lac	Planned Dates for RFQ		03 April 2023	12 April 2023	12 April 2023	18 April 2023	23 April 2023	--		21 Days
								Planned Days for RFQ		--	10 Days	00 Days	06 Days	05 Days	--	21 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	
GD11.	Printing and Binding	NOS	As Per Requirement	RFQ/Direct	Do	GOB	15 Lac	Planned Dates for RFQ		04 Dec 2022	13 Dec 2022	13 Dec 2022	18 Dec 2022	22 Dec 2022	--		19 Days
								Planned Days for RFQ		--	10 Days	00 Days	05 Days	03 Days	--	19 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD12.	Stamp and Seal	NOS	List-10 Enclosed	Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	4 Lac										
GD13.	Transport Fuel (Petrol/Octane/CNG) *2	NOS	List-11 Enclosed	Direct purchase	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	70 Lac										
GD14.	Book and Journals	NOS	As Per Requirement	RFQ/Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	17 Lac										
GD15.	Postage	NOS	As Per Requirement	Direct purchase	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	6 Lac										

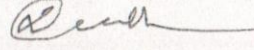
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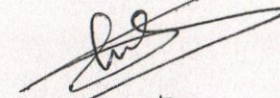
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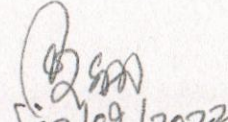
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD20.	Telephone/Fax /Internet	NOS	As Per Requirement	RFQ/ Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	15 Lac	Planned Dates for RFQ		12 Sep' 2022	21 Sep' 2022	21 Sep' 2022	27 Sep' 2022	02 Oct' 2022	--		
								Planned Days for RFQ		--	10 Days	00 Days	06 Days	04 Days		20 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	--


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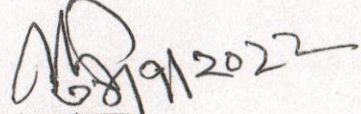
(মোহাম্মদ মোশারফ হোসেন খান)
উপসচিব (প্রশাসন-২)
জননিরাপত্তা বিভাগ, স্বরাষ্ট্র মন্ত্রণালয়


(এস এম ফেরদৌস)

যুগ্মসচিব (প্রশাসন অধিশাখা)
জননিরাপত্তা বিভাগ, স্বরাষ্ট্র মন্ত্রণালয়


৩২/০৭/২০২২
(রুহী রহমান)

অতিরিক্ত সচিব (প্রশাসন ও অর্থ)
জননিরাপত্তা বিভাগ, স্বরাষ্ট্র মন্ত্রণালয়


৩১/৭/২০২২

(মোঃ আখতার হোসেন)
সিনিয়র সচিব
জননিরাপত্তা বিভাগ, স্বরাষ্ট্র মন্ত্রণালয়